SANDPIPER SHORES ELEMENTARY SCHOOL CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #1961-8355

HISTORY:

10/15/03 Board Report 13D2 for an Agreement with Johnson, Levinson, Slider & Davila, Inc. in the amount Not-to-Exceed \$123,300.00
05/03/06 Board Report CP2 for award of a Negotiated Design/Build Agreement with Suffolk Construction Company in the amount of Not-to-Exceed \$7,818,134.00
07/05/06 Board Report CP3 for Phase II cost for design and construction with Suffolk Construction Company in the amount of Not-to-Exceed \$4,128,201.00

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions		Project Modifications	
1	PM6	11/21/06	12,669.00					S	CCD #1 - Provide and Install Carrier Sound reduction package in the chillers	3.
		TOTALS	12,669.00	0	0.00		0.00			
		ORIG SUM			123,300.00					
		REV SUM	11,959,004.00		123,300.00					
		% CO'S	0.11%		0.00%		0.00%			
CODE LEGEND			DOLLAR AMOUNT		CODE %	l		<u>I</u>	CODE LEGEND DOLLAR AMOUNT	CODE %
A = Architec	t Suggested		\$0.00		0.00%				L = Liquidated Damages \$0.00	0.00%
C = Contractor Suggested			\$0.00		0.00%				S = School District Requested \$12,669.00	0.11%
D = Design Omission			\$0.00		0.00%				U = Unforeseen Conditions \$0.00	0.00%
E = Design Error			\$0.00		0.00%				Z = Outside Agency \$0.00	0.009

PM6 SANDPIPER SHORES ELEMENTARY SCHOOL CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #1961-8355 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 11,946,335.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 12,669.00
Adjusted Purchase Order	\$ 11,959,004.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$12,669.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.